

## Explanation of variances – pro forma

Name of smaller authority: **Appleby Parish Council**

County area (local councils and **North Lincolnshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,246	22,991				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,159	12,475	316	2.60%	NO		
3 Total Other Receipts	11,089	8,776	-2,313	20.86%	YES		Last year we received in February 2025 we received a grant of £4302 to purchase a Defib
4 Staff Costs	3,158	4,025	867	27.45%	YES		The Clerk received a performance related pay increase of £244.80 per year and has joined a pension scheme so the employer contribution has been £261.21. 20 hours overtime £293.61 (inc
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,345	15,523	3,178	25.74%	YES		A defib was purchased for £5,500 using last year's grant money of £4302 and our 25% contribution
7 Balances Carried Forward	22,991	24,694				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	22,991	24,694				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	60,347	65,847	5,500	9.11%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable