

Appleby Budget 2025/26	2025/26	2026-2027
	Budget	Budget forecast
Receipts:		
Precept	£12,475.00	£12,550.00
NLC Grant	£0.00	£0.00
Verge & PROW	£4,101.00	£4,101.00
Bank Interest	£20.00	£200.00
VAT	£500.00	£1,000.00
Ink cartridges	£10.00	£10.00
Clothes bank	£30.00	£50.00
Other	£500.00	£0.00
Grant Funding	£10,000.00	£0.00
Total	£27,636.00	£17,911.00

Payments:		
Grounds Maintenance General	£2,000.00	£2,000.00
Verges	£4,000.00	£3,000.00
PROW	£550.00	£1,000.00
Grass Cutting other	£1,000.00	£1,000.00
Tree Inspection	£100.00	£100.00
Tree Work	£500.00	£500.00
Village Hall	£2,000.00	£2,000.00
SLA Bins/inspections	£400.00	£350.00
Shrub & Planting	£100.00	£0.00
Clerks Salary	£3,500.00	£2,800.00
payrol	£200.00	£200.00
park inspection	£400.00	£500.00
Travel Costs	£200.00	£250.00
Pension	£500.00	£360.00
PAYE	£675.00	£700.00
Clerk expenses	£500.00	£500.00
ICT	£110.00	£110.00
Speed sign	£3,000.00	£0.00
Defib	£4,000.00	£0.00
Training Budget	£100.00	£100.00
Office Costs	£500.00	£100.00
Allowance	£100.00	£0.00
Website	£450.00	£400.00
Audit	£200.00	£100.00
Subscriptions	£200.00	£50.00
Membership	£550.00	£400.00
Insurance	£1,000.00	£950.00
Election Costs	£0.00	£0.00
Chairmans Allowance	£150.00	£150.00
Section 137	£500.00	£100.00
Assets	£100.00	£100.00
Other	£500.00	£100.00
total	£28,085.00	£17,920.00